

Town Hall Meeting

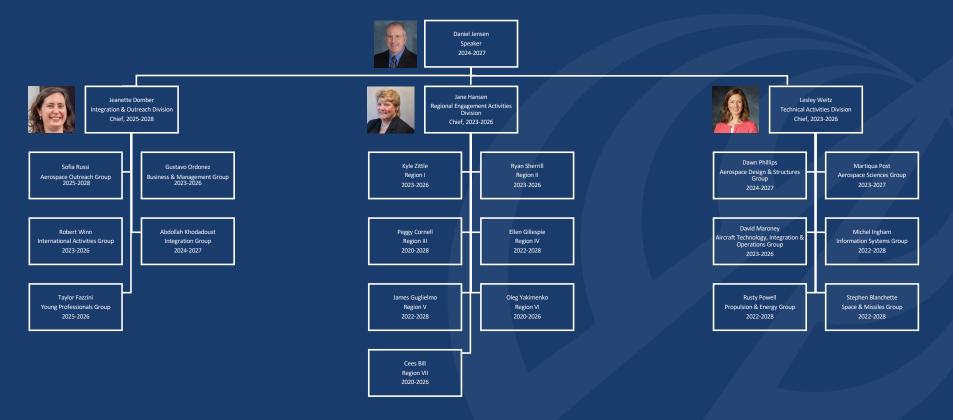
16 October 2025

Agenda

- Welcome
- Council of Directors Updates
- Board of Trustees Updates
- Institute Status
- Upcoming Events



Council of Directors 2025-2026





Board of Trustees 2025-2026

Todd Mosher

Trustee, 2021-2027

Karen Willcox

Trustee, 2020-2026



Daniel Hastings President, 2024-2026

Nancy Andersen Trustee, 2024-2027 Michael Gazarik Trustee, 2025-2028 Dana "Keoki" Jackson President-elect, 2025-2026 Ben Linder Trustee, 2024-2026

Johnathon Caldwell Trustee, 2023-2026



Tina Ghatore Trustee, 2025-2028



R. Steven Justice Treasurer, 2024-2027



Jill Marlowe Trustee, 2025-2028



Cheryl O'Keefe Trustee, 2024-2027



Clay Mowry Secretary (ex officio)





Council of Directors Update

Dan Jensen, Speaker of the Council



Upcoming Elections

- Council of Directors
 - Chief READ
 - Chief TAD
 - Director READ Region I
 - Director READ Region II
 - Director READ Region VII
 - Director TAD Aircraft Technology, Integration and Operations Group
 - Director TAD Space and Missiles Group
 - Director IOD Business Management Group
 - Director IOD International Activities Group
 - Director Elect IOD Young Professional Group
- Board of Trustees
 - Board of Trustees Treasurer-Elect
 - Board of Trustees Member-at-Large (3)
- Candidate Slate announced mid-Dec 2025, voting 26 Jan 20 Feb 2026



Council Meetings Highlights

- Actions from 14 August 2025 meeting
 - Resolution adopted to enact terms limits for Board-Directed Committees
 - Technical Activities Division (TAD)
 - Working Group finalizing: "Ethical Standards for Publications of AIAA Technical Papers"
 - Launched Plagiarism Review Task Force
 - Space Committee refresh activity
 - Integration and Outreach Division (IOD): Planning for refresh
 - Regional Engagement and Activities Division (READ)
 - Regional Membership Heat Maps
 - Relaunched Faculty Advisor Awards
 - Preliminary discussions on potential German section
 - Appointed James Walker incoming Council of Directors Nominating Committee Chair



Board of Trustees Update

Dan Hastings, AIAA President

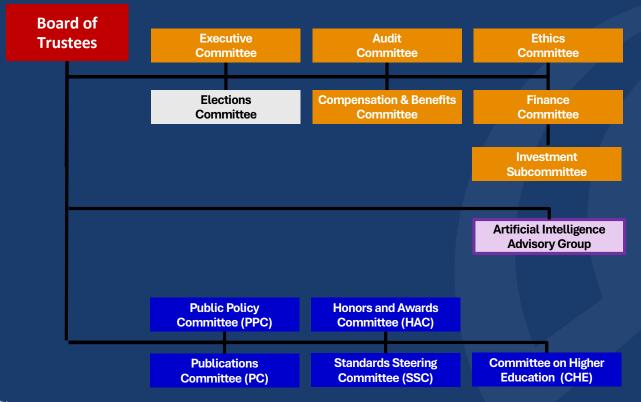


Board of Trustees Meeting Highlights

- Actions from 18 Sept 2025 Meeting
 - Sunset the Community Development Working Group
 - Approved Annual Budget for FY26 (commenced 1 Oct 2025)
 - Adopted Transition & Implementation Plan for Board-Directed Committee term limits
 - Adopted recommendations on Volunteer Acknowledgement Forms
 - Policy making annual acknowledgements mandatory
 - Revised wording



Board Directed Committees



Fiduciary Committees are committees that are required for the Institute to complete specific legal, financial or operational requirements

Advisory Committee are committees that directly advise the Board of Trustees on issues that effect the Institute as a whole

Products & Services Committees are committees that develop or manage the products and services provided to the membership and/or the community



Board-Directed Committees (BDC) Term Limits—Bylaw Change Approved Spring 2025

Section 14.13 Term Limits for Board-Directed Committees: For Board-Directed Committees of which term limits are not otherwise specified by these Bylaws, the term of the chair shall be limited to no more than three years and there shall be a limit of the chair serving two consecutive terms. Members of Board-Directed Committees shall be appointed for a one-year term, which can be renewed for up to six total years.



Implementation Plan & Waivers

Compliance Deadline

Current Board Directed Committee Chairs and at-large members who were serving or (re)appointed as of 1 May 2025 shall serve the remainder of their current term

- Options to address loss of experience or critical knowledge
 - Waivers
 - Emeritus or Observer Members
 - Waivers must be requested by Chairs NLT 1 Nov 2025



Volunteer Acknowledgement Policy

"The AIAA Board of Trustees requires all elected and appointed volunteer leaders to read and acknowledge institute policies and governance documents prior to assuming their duties. AIAA volunteer leaders must reconfirm their commitment annually during their term of service. Failure to do so is grounds for replacement and can affect selection to future volunteer leadership positions without grounds for appeal."



Required Volunteer Acknowledgements

Α	IAA	M	lem	bers	hip

I confirm that I am an AIAA Member in good standing. I agree	to pay AIAA i	nember	dues dur	ing my	term as a
volunteer leader. I confirm that I am not currently under an et	thics review, a	nd I am	complian	t with	the AIAA
Code of Ethics.					

Yes ___

AIAA Governance and Policies

I have read and agree to fulfill my volunteer leader duties in accordance with AIAA's Constitution, Bylaws, Code of Ethics, Anti-Harassment Policy, Whistleblower Policy, Conflict of Interest Policy, Strategic Plan, and where applicable: Committee, Section, Division or Student Branch Bylaws, Manuals, Procedures, Funding Guidelines, Branding Guidelines, and Member Data Sharing Policies.

Yes



Covers 1500+ AIAA Volunteer Positions

Board of Trustees Regional Engagement Activities Division (READ)

Foundation Board of Trustees Technical Activities Division (TAD)

Executive Nominating Committee Integration and Outreach Division (IOD)

Council Nominating Committee Student Branch Officers

Board Directed Committees Student Branch Faculty Advisors

Council of Directors Student Activities Committee

Regional Directors Journal Editors in Chief

Section Chairs Book Editors in Chief

Section Council Officers Committees on Standards (10 Active)

Eliminates acknowledgement compliance for appointed BDC, TAD, and IOD committee members and other volunteers not serving as chairs and who cannot make commitments on AIAA's behalf. Fiduciary members on the Investment, Nominating, and Elections committees must still complete the volunteer acknowledgement process.



Strategic Plan FY26-28

- Align AIAA's strategy with evolving member needs, market dynamics, and digital transformation with term of incoming President and CEO's goals
- Build a 3-year Strategic Plan with clearly defined and measurable goals/KPIs
- Ensure the Institue is positioned and resourced for growth
- Implement plan in FY27 (1 Oct 2026)





Institute Status

Clay Mowry, CEO



In a year marked by unprecedented volatility and uncertainty within the aerospace community, AIAA has demonstrated exceptional resilience and strategic agility. We have made significant progress while many peer organizations remained static or struggled to adapt.

Through a period of dynamic change—both within our organization and for the government and industry—we have not only maintained the Institute's relevance but strengthened it considerably.

Welcome New Staff



Marjorie Censer

Editor-In-Chief
Aerospace America

07/08/2025



Davide Petrillo

Managing Director, Europe
& Middle East

09/01/2025



Michael Lagana

Director, Technical & Integration Communities 09/08/2025



Institute Finances YTD July 2025

AIAA Financial Results of Continuing Operations					
	Month Ending 31 July 2025				
(\$ in thousands)					
FY24		FY25	FY25	Variar	nce
Actual	Operations	Actual	Budget	\$	%
\$19,472	Revenues	\$20,205	\$22,532	(\$2,327)	-10%
(\$19,438)	Expenses	(\$20,891)	(\$22,542)	\$1,652	7%
\$34	Net Operations	<u>(\$686)</u>	(\$10)	(\$676)	
\$996	Invest Income (Net)	\$1,460			
<u>\$1,030</u>	Total	<u>\$774</u>			



Approved FY26 Strategic & Operations Budget

\$ in thousands	FY25 Budget	FY26 Budget
Operations		
Revenue	\$25,171	\$26,109
Expense	(\$26,573)	(\$27,163)
Net Rev (Exp)	(\$1,402)	(\$1,054)
Other		
Move (Accounting Impact)		(\$280)
Investment Income (Net)	\$1,000	\$1,295
Net Institute	(\$402)	(\$39)
	, , ,	
Portfolio		
Strategic Initiatives	(\$2,550)	(\$2,500)



FY25 BIG PICTURE

SciTech had record attendance and largest Expo Hall

EVENT PERFORMANCE

SciTech Forum: +1.5% attendees +7% revenue

ASCENDxTexas: +4.6% attendees +12% revenue

DEFENSE Forum: -16% attendees -11% revenue

AVIATION/ASCEND: -27% attendees -35% revenue

Largest DBF & record attendance at Regional Student Conferences

MEMBERSHIP & ENGAGEMENT

Total members: 35,654

(+7,993 new)

72% professional renewals (+2%)

19% student renewals (+4%)

7% student → YP transition (+2%)

Launched new UK section

Student Branches: 263 (+14 new)

Design/Build/Fly: 1,200 attendees

Regional Student Conferences:

360 papers (+26%)

1,195 attendees (+22%)

Dynamic new logo, refreshed brand, digital-first communications

BRAND, MEDIA & SOCIAL

Aerospace America: Online readership: +300% YOY

Print circulation: +12K

My Daily Launch: Subscribers up 30K → 80K (+167% YOY)

Advertising & Media: +31% YOY

Social Media Followers: Approaching 200K (+18.2K, +25% YOY)

Social Media Audience Engagement rate: +20%

Products and services growth

PUBLICATIONS & CONTINUING EDUCATION

+8 New books

+12K Videos in ARC

46 Continuing Education courses

Revenue: Overall Pubs -3%, Books -11%, Tech Papers -7%, Journals +4%



Reimagining Award Recognition

Integrate the AIAA Premier Awards into SciTech, AVIATION, and ASCEND in lieu of holding the traditional Awards Gala

Why?

- Greater recognition of honorees in front of their peers
- Greater flexibility of venue to be honored (3 events to choose from)
- Creating intimate and memorable honoree experiences
- Ensuring honorees and their guests can attend free of charge



Premier Awards

Award	Presentation Venue	
Reed Aeronautics Award & Daniel Guggenheim Medal	AVIATION	
Goddard Astronautics Award	ASCEND	
AIAA Fellows Dinner	18 May 2026 (evening preceding ASCEND)	
Aerospace Excellence Award		
International Cooperation Award		
Distinguished Service Award		
Public Service Award		
Engineer of the Year*	Honoree's Choice of Forum	
Lawrence Sperry Award*		
*Not technically Premier Awards, but historically presented at Gala		



Institute Growth Plan

STRENGTHS

Technical Leadership: Gold standard in knowledge

Publications: Respected journals

Brand Recognition: Trusted name in aerospace

Portfolios: Revenue for strategic investment

Volunteers: 3,000 active volunteer leaders

Students: 263 university branches

LIMITATIONS

Executive Orders: Limited speakers/contractors

Siloed Experience: Digital and event touchpoints

Outdated Membership Model: Legacy structure

Flat Financial Growth: ~\$25M revenue

Limited Scale: U.S.-centric

Cultural Drag: Slow pace of internal change



Building Scalable, Smart, Sticky, Platforms





Key Growth Initiatives



Enhanced
Membership Model



IT Transformation



Brand Rollout 2.0



International Growth Strategy



FY26 Events

Expand community to 100k+ professionals

Enable a digital

"Amazon-like"

customer experience

Create a lasting
emotional
connection to AIAA

Establish overseas offices for global reach

Grow community
through
AIAA events



International Goals

- Grow AIAA Membership outside of U.S.A.
 - Professional Members, Sections, Student Branches
- Grow and diversify revenue sources
- Attract international professionals to AIAA events in the U.S.A.
- Expand international content in AIAA publications
- Build partnerships to co-host events internationally
- Develop content in new technical areas
- Position AIAA as the global content/ecosystem leader in aerospace



International Buildout Strategy

- Hire a lead for the Europe, Middle East, and Africa (EMEA) region 1 Oct 2025
 - Davide Petrillo based in Torino, Italy
- Hire a second lead for the Asia-Pacific (APAC) region 1 Nov 2026
 - APAC region lead will be based in Sydney, Australia
- Build out Latin American region with part-time contractor in FY27
- Region leads will conduct a market assessment, resource planning,
 and P&L goals with EVP for International to drive growth and membership



Upcoming Student Conferences

Region VII 1-2 December 2025

University of Sydney

Region VI 21-22 March 2026

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California Polytechnic State University
San Luis Obispo

Region III 10-11 April 2026

University of Michigan

Region IV 27-29 March 2026

Rice University

Region II 26-27 March 2026

University of South Carolina

Region I 12-13 April 2026

University of Maryland College Park

Region V 26-27 March 2026

Iowa State University



Upcoming Forums and Events



ASCEND x Texas

25-26 FEBRUARY 2026 | HOUSTON, TEXAS





16-19 APRIL 2026 WICHITA, KS









Experimental Sounding Rocket Association (ESRA) International Rocket Engineering Competition (IREC)

15 - 20 June 2026 | Midland, Texas





Mark your calendar: Next Town Hall Meeting

SciTech Forum
Sunday, 11 January 2026
1:00 – 3:00 p.m.





Thank You